

| Funding Opportunity: Category Two | Applicant Organization: El Dorado County Resource Conservation District |
|-----------------------------------|---|
| Task: Submit Application Non-EO | Applicant Name: Mr. Mark Egbert |



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| PROJECT CONTACT INFORMATION | | |
|-----------------------------|--|--|
| Name | Mr. Mark Egbert, | |
| Title | | |
| Organization | El Dorado County Resource Conservation District | |
| Primary Address | 100 Forni Road Suite A, , , Placerville, CA, 95667 | |
| Primary Phone/Fax | 530-295-5630 Ext. | |
| Primary Email | Mark.Egbert@ca.usda.gov | |



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| PROJECT INFORMATION | | |
|---|--|--|
| Project Title | Camp Sacramento Erosion Control and Habitat Improvement Project | |
| Brief Description | erosion from rainfall events, snowfall resulting water quality impact. | |
| Total Requested Amount | 144,300.00 | |
| Other Fund Proposed | 5,212.56 | |
| Total Project Cost | 149,512.56 | |
| Project Category | Pre-Project Due Diligence | |
| Project Area/Size | 0000 | |
| Project Area Type | Not Applicable | |
| Have you submitted to SNC this fiscal year? | No | |
| Is this application related to other SNC funding? | No | |

| Project Results | |
|-------------------------------------|--|
| Biological/wildlife/other survey(s) | |
| | |

| Project Purpose | Project Purpose Percent |
|------------------------------|-------------------------|
| Habitat | |
| Recreation Use/Impact/Access | |



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| FI Dorado | | |
|-----------|--|--|
| Li Doiado | | |
| | | |
| | | |

| Sub Region | |
|------------|--|
| Central | |
| | |



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PROJECT OTHER CONTACTS INFORMATION

Other Grant Project Contacts

Name: Mr. Mark Egbert,

Project Role: Authorized Representative

Phone: 5302955633

Phone Ext:

E-mail: mark.egbert@ca.usda.gov

Name: Mark Egbert,

Project Role: County Administration

Phone: 5302955536

Phone Ext:

E-mail: mark.egbert@ca.usda.gov

Name: Ms. Melissa Marquez,
Project Role: Day-to-Day Responsibility

Phone: 5302955636

Phone Ext:

E-mail: Melissa.marquez@ca.usda.gov

Name: Mr. Irrigation District El Dorado,

Project Role: Water Agency 1 Contact

Phone: 5306224513

Phone Ext:

E-mail: humanresources@eid.org

Name: Mr. Irrigation District El Dorado,

Project Role: Water Agency 2 Phone: 5306215392

Phone Ext:

E-mail: edcwa@edcgov.us



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PROJECT LOCATION INFORMATION

Project Location

Address: 18880 Hwy 50, along Hwy 50, 3 miles east of Strawberry, ,

Twin Bridges, CA, 00000 United States

Water Agency: El Dorado Latitude: 38 48 10.183 Longitude: -120.6 58.012 w

Congressional District: N/A Senate: N/A Assembly: N/A Within City Limits: No

City Name:



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PROJECT BUDGET INFORMATION

Direct

| Description | Num of Units | Per Unit Cost | Total |
|---|--------------|---------------|-----------|
| Staff/Personnel, City of Sac Project Oversight | 100 | 30.00 | 3,000.00 |
| Contracts/Consultant s, survey of camp | 1 | 39,600.00 | 39,600.00 |
| Contracts/Consultant s, survey of cabins | 1 | 4,000.00 | 4,000.00 |
| Contracts/Consultant s, Engineering (for roads) | 1 | 34,100.00 | 34,100.00 |
| Contracts/Consultant s, engineering (for erosion control) | 1 | 46,300.00 | 46,300.00 |
| Fees. NEPA Arch/Cult Resources | 10 | 36.33 | 363.30 |
| Fees, NEPA Botanist | 8 | 36.21 | 289.68 |
| Fees, NEPA Hydrologist | 20 | 47.10 | 942.00 |
| Fees, NEPA Wildlife Biologist | 24 | 44.37 | 1,064.88 |

SIERRA NEVADA CONSERVANCY

Submitted Date: 9/21/2010 11:00:53 AM **Easygrants ID:** 327

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| Fees, NEPA Recreation Officer | 15 | 36.78 | 551.70 |
|--------------------------------------|----|----------|----------|
| Fees, NEPA Forest Soils Biologist | 10 | 47.10 | 471.00 |
| Fees, NEPA CEQA | 1 | 5,000.00 | 5,000.00 |

| Total Direct | 135,682.56 |
|---------------|------------|
| Direct Detail | |

Indirect

| Description | Num of Units | Per Unit Cost | Total |
|---|--------------|---------------|----------|
| Printed materials, educational brochures | 3000 | 2.50 | 7,500.00 |
| Performance measures reporting RCD staff data collection | 40 | 30.00 | 1,200.00 |

| Total Indirect | 8,700.00 |
|-----------------|----------|
| Indirect Detail | |

Administrative

| Description | Num of Units | Per Unit Cost | Total |
|-------------|--------------|---------------|-------|
|-------------|--------------|---------------|-------|



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| RCD staff | 120 | 30.00 | 3,600.00 |
|----------------------|-----|----------|----------|
| | | | |
| Total Administrative | | 3 600 00 | |

| Total Administrative | 3,600.00 |
|-----------------------|----------|
| Administrative Detail | |

Budget Grant Total: 147,982.56



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PROJECT OTHER SUPPORT INFORMATION

Other Support for the Sierra Nevada

Type: Volunteer Hours

Estimated Amount: 363.30
Estimated Volunteer Hours: 10
Source: USFS

Source Type: Federal Status: Pledged

Description: USFS Arch/Cult resources

Type: Volunteer Hours

Estimated Amount: 289.68

Estimated Volunteer Hours: 8

Source: USFS
Source Type: Federal
Status: Pledged

Description: USFS Botanist

Type: Volunteer Hours

Estimated Amount: 942.00
Estimated Volunteer Hours: 20
Source: USFS
Source Type: Federal
Status: Pledged

Description: USFS Hydrologist

Type: Volunteer Hours

Estimated Amount: 1,064.88

Estimated Volunteer Hours: 24

Source: USFS
Source Type: Federal
Status: Pledged



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Description: wildlife biologist

Type: Volunteer Hours

Estimated Amount: 551.70
Estimated Volunteer Hours: 15
Source: USFS
Source Type: Federal
Status: Pledged

Description: USFS Recreation Officer

Type: Volunteer Hours

Estimated Amount: 471.00
Estimated Volunteer Hours: 10
Source: USFS
Source Type: Federal
Status: Pledged

Description: Forest Soils Biologist

Type: Volunteer Hours

Estimated Amount: 1,530.00

Estimated Volunteer Hours: 30
Source: Entrix
Source Type: Other
Status: Pledged

Description: Entrix senior consultant

Estimated Total Amount of Resources Leveraged

5,212.56



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PROJECT REGULATORY REQUIREMENTS

Regulatory Requirements



| Funding Opportunity: Category Two | Applicant Organization: El Dorado County Resource Conservation District |
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PROJECT TIMELINE INFORMATION

Project Timeline

Milestone/Activity: NEPA

Description:

Expected Date: 06/30/2011

Deliverable: True

Milestone/Activity: **CEQA**

Description:

Expected Date: 06/30/2011

Deliverable: True

Milestone/Activity:

Survey of camp

Description:

Expected Date: 08/30/2011

Deliverable: True

Milestone/Activity: Survey of cabins

Description:

Expected Date: 08/30/2011

Deliverable: True

Milestone/Activity: Engineering for erosion control

Description:

Expected Date: 09/30/2011

Deliverable: True

Milestone/Activity: Engineering for roads

Description:

Expected Date: 09/30/2011

Deliverable: True



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PROJECT PEER REVIEWER INFORMATION

| Reviewers | |
|-----------|--|
| | |



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UPLOADS

The following pages contain the following uploads provided by the applicant:

| Upload Name |
|--------------------------------------|
| Completed Checklist |
| Table of Contents |
| Application Form |
| Authorization to Apply or Resolution |
| Project Summary |
| Evaluation Criteria Narrative |
| Detailed Budget Form |
| Performance Measures |
| Environmental Setting and Impacts |
| Project Location Map |



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| Photos of the Project Site |
|---|
| Land Tenure- Only for Site Improvement Projects |
| Leases or Agreements |
| Letters of Support |
| CEQA Documentation |
| NEPA Documentation |
| Regulatory Requirements or Permits |
| Parcel Map Showing County Assessors Parcel Number |
| Topographic Map |

To preserve the integrity of the uploaded document, headers, footers and page numbers have not been added by the system.

Application Checklist for Category Two Grants

Project Name: Camp Sacramento Erosion Control and Habitat Improvement Project

Applicant: El Dorado County Resource Conservation District

Please mark each box: check if item is included in the application; mark "N/A" if not applicable to the project. Please consult with SNC staff prior to submission if you have any questions about the applicability to your project of any items on the checklist. All applications must include a CD including an electronic file of each checklist item, if applicable. The naming convention for each electronic file is listed after each item on the checklist. (Electronic File Name = EFN: "naming convention". file extension choices)

- 1. X Completed Checklist (EFN: Checklist.doc,.docx,.rtf, or .pdf)
- 2. X Table of Contents (*EFN: TOC.doc,.docx,.rtf, or .pdf*)
- 3. Application Form (EFN: AppForm.doc, .docx, .rtf, or .pdf)
- 4. X Authorization to Apply or Resolution (*EFN: AuthRes.doc, .docx, .rtf, or .pdf*)
- n/a 5a. X Articles of Incorporation [501(c)(3)s only] (EFN: ArtInc.doc, .docx, .rtf, or .pdf)
- n/a 5b. X Bylaws [501(c)(3)s only] (EFN: Bylaws.doc, .docx, .rtf, or .pdf)
- n/a 5c. X Tax Exempt Status letter from the Internal Revenue Service [501(c)(3)s only] (EFN: ProjSum.doc, .docx, .rtf, or .pdf)
 - 6. The Project Summary (Two Page Maximum) (EFN: ProjSum.doc, .docx, .rtf, or .pdf)
 - 7. X Evaluation Criteria Narrative (EFN: EvalCrit.doc, .docx, .rtf, .pdf)
 - 8. X Detailed Budget Form (EFN: Budget.xls, .xlsx)
 - 9. X Performance Measures (EFN: Perform.doc, .docx, .rtf, or .pdf)
 - 10. Environmental Setting and Impacts (EFN: EnvSetImp.docs, .docx, .rtf, .pdf))
 - 11. A Project Location Map (EFN: LocMap.pdf)
 - 12. Parcel Map showing County Assessor's Parcel Number(s) (EFN: ParcelMap.pdf)
 - 13. X Topographic Map (EFN: Topo.pdf)
 - 14. \(\text{\subset} \) Photos of the Project Site (10 maximum) (ENF: Photo.jpg, .gif)
 - 15. \(\times\) Land Tenure (EFN: Tenure.pdf)
 - 16. X Leases or Agreements (EFN: LeaseAgrmnt.pdf)
 - 17. X California Environmental Quality Act (CEQA) (EFN: CEQA.pdf)
 - 18. X National Environmental Policy Act (NEPA) (If applicable) (EFN: NEPA.pdf)
 - 19. X Regulatory Requirements / Permits (ENF: RegPermit.pdf)
 - 20. \(\text{\overline{Z}} \) Demonstrations of Support (EFN: DOS.pdf)
- n/a 21. \(\bigsize \) Executive Officer Authorization Request Form(only for time-sensitive projects up to \$50,000) (EFN: EOrequest.pdf)

| Table of Contents | |
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| Completed Checklist | Pg. 1 |
| 2. Table of Contents | Pg. 2 |
| 3. Application Form | Pg. 3 |
| 4. Resolution | Pg. 5 |
| 5. Nonprofit Organizations | |
| a) Articles of Incorporation | n/a |
| b) Bylaws | n/a |
| c) Tax Exempt Status letter | n/a |
| 6. Project Summary | Pg. 6 |
| 7. Evaluation Criteria Narrative | Pg. 8 |
| 8. Detailed Budget Form | Pg. 18 |
| 9. Performance Measures | Pg. 22 |
| 10. Environmental Setting and Impacts | Pg. 24 |
| 11. Project Location Map | Pg. 25 |
| 12. Parcel Map showing County APN | Pg. 26 |
| 13. Topographic Map | Pg. 27 |
| 14. Photos of the Project Site | Pg. 28 |
| 15. Land Tenure | Pg. 38 |
| 16. Leases or Agreements | Pg. 47 |
| 17. CEQA | Pg. 48 |
| 18. NEPA | Pg. 49 |
| 19. Regulatory Requirements/Permits | Pg. 50 |
| 20. Demonstrations of Support | Pg. 51 |
| 21. Executive Officer Authorization Request Form | n/a |

| DDODOCITIO | A NEVADA CONSERVANCY |
|---|--|
| | N 84 GRANT APPLICATION FORM ATEGORY TWO GRANT |
| | Rev. January 2010 |
| 1. PROJECT NAME | pplicable items on both pages of form. 2. REFERENCE NUMBER |
| Camp Sacramento Erosion Contr | col and |
| Habitat Improvement Project | · · |
| 3. APPLICANT (Agency name, address, a | |
| code) El Dorado County Resource Cons | servation Non-profit Organization Government Tribal Organization |
| District, 100 Forni Rd. Ste A, | , |
| Placerville, CA 95667 5. APPLICANT'S AUTHORIZED REPRES | ENTATIVE |
| Name and title – type or print | Phone Email Address |
| ▼Mr. Mark Egbert | 530-295-5633 Mark.Egbert@ca.usda.gov |
| □Ms. | |
| | ISIBILITY FOR ADMINISTRATION OF THE GRANT |
| (If different from Authorized Representative Name and title – type or print | Phone Email Address |
| Mr. Name and tide − type or pint | Frione Email Address |
| Ms. Melissa Marquez | 530-295-5636 Melissa.Marquez@ca.usda.gov |
| 7. PERSON WITH FISCAL MANAGEMEN | T RESPONSIBILITY FOR GRANT CONTRACT/INVOICING (If |
| different from Authorized Representative or | r Day to Day Administrator) |
| Name and title – type or print | Phone Email Address |
| 710 0 No To TO | 05 5600 |
| | 95-5633 Mark.Egbert@ca.usda.gov |
| ☐Ms. | 95-5633 Mark.Egbert@ca.usda.gov |
| Ms. 8. FUNDING INFORMATION | |
| ☐Ms. | \$144,300.00 |
| Ms. 8. FUNDING INFORMATION SNC Grant Request | |
| Ms. 8. FUNDING INFORMATION SNC Grant Request (Up to \$250,000) | \$\$ |
| Ms. 8. FUNDING INFORMATION SNC Grant Request (Up to \$250,000) Other Funds Total Project Cost | \$ 144,300.00 \$ 5,212.56 \$ 149,512.56 |
| Ms. 8. FUNDING INFORMATION SNC Grant Request (Up to \$250,000) Other Funds Total Project Cost 9. PROJECT CATEGORY | \$144,300.00 \$5,212.56 \$149,512.56 9a. DELIVERABLES (Select one primary deliverable) |
| Ms. 8. FUNDING INFORMATION SNC Grant Request (Up to \$250,000) Other Funds Total Project Cost | \$144,300.00 \$5,212.56 \$149,512.56 9a. DELIVERABLES (Select one primary deliverable) Study/Report |
| Ms. 8. FUNDING INFORMATION SNC Grant Request (Up to \$250,000) Other Funds Total Project Cost 9. PROJECT CATEGORY | \$ 144,300.00 \$ 5,212.56 \$ 149,512.56 9a. DELIVERABLES (Select one primary deliverable) Study/Report |
| Ms. 8. FUNDING INFORMATION SNC Grant Request (Up to \$250,000) Other Funds Total Project Cost 9. PROJECT CATEGORY | \$ 144,300.00 \$ 5,212.56 \$ 149,512.56 Plan |
| Ms. 8. FUNDING INFORMATION SNC Grant Request (Up to \$250,000) Other Funds Total Project Cost 9. PROJECT CATEGORY | \$ 144,300.00 \$ 5,212.56 \$ 149,512.56 9a. DELIVERABLES (Select one primary deliverable) Study/Report Data Appraisal Plan Condition Assessment Model/Map Preliminary Title Report Design/Permit CEQA/NEPA Compliance |
| Ms. 8. FUNDING INFORMATION SNC Grant Request (Up to \$250,000) Other Funds Total Project Cost 9. PROJECT CATEGORY | \$ 144,300.00 \$ 5,212.56 \$ 149,512.56 9a. DELIVERABLES (Select one primary deliverable) Study/Report Appraisal Appraisal Condition Assessment Plan Condition Assessment Plan Condition Assessment Design/Permit CEQA/NEPA Compliance Biological/Other Survey(s) |
| Ms. 8. FUNDING INFORMATION SNC Grant Request (Up to \$250,000) Other Funds Total Project Cost 9. PROJECT CATEGORY Pre-Project Planning | \$ 144,300.00 \$ 5,212.56 \$ 149,512.56 Pa. DELIVERABLES (Select one primary deliverable) Study/Report Appraisal Appraisal Condition Assessment Plan Condition Assessment Preliminary Title Report CEQA/NEPA Compliance Biological/Other Survey(s) Environmental Site Assessment (Phase I/II) |
| Ms. 8. FUNDING INFORMATION SNC Grant Request (Up to \$250,000) Other Funds Total Project Cost 9. PROJECT CATEGORY Pre-Project Planning | \$ |
| Ms. 8. FUNDING INFORMATION SNC Grant Request (Up to \$250,000) Other Funds Total Project Cost 9. PROJECT CATEGORY Pre-Project Planning 10. PROJECT ADDRESS/LOCATION (Inc. 18880 Hwy 50, Twin Bridges, CA | \$ 144,300.00 \$ 5,212.56 \$ 149,512.56 Pa. DELIVERABLES (Select one primary deliverable) Study/Report Appraisal Appraisal Condition Assessment Plan Condition Assessment Preliminary Title Report CEQA/NEPA Compliance Biological/Other Survey(s) Environmental Site Assessment (Phase I/II) |
| Ms. 8. FUNDING INFORMATION SNC Grant Request (Up to \$250,000) Other Funds Total Project Cost 9. PROJECT CATEGORY Pre-Project Planning | \$ |
| Ms. 8. FUNDING INFORMATION SNC Grant Request (Up to \$250,000) Other Funds Total Project Cost 9. PROJECT CATEGORY Pre-Project Planning 10. PROJECT ADDRESS/LOCATION (Inc. 18880 Hwy 50, Twin Bridges, CF. 11. Latitude and Longitude | \$ |

| 12. COUNTY | 13. CITY (Is project within city limits? If so, which |
|--|--|
| El Dorado | one?) n/a |
| 44 NEADON NAME OF THE OWNER OWNER OF THE OWNER OWNER OF THE OWNER | |
| 14. NEAREST PUBLIC WATER AGENCY (OR AG | ENCIES) CONTACT INFORMATION: |
| Name: El Dorado Irrigation District | Phone Number: 530-622-4513 |
| Email address: humanresources@eid.org | * , |
| Name: El Dorado County Water Agency | Phone Number: 530-621-5392 |
| Email address: edcwa@edcgov.us | |
| 15. CEQA OR NEPA DOCUMENT TYPE (if applied ☐ Notice of Exemption | cable) Finding of No Significant Impact Environmental Impact Statement Joint CEQA/NEPA Document |
| 16. State Clearinghouse Number | |
| n/a | |
| 17. Executive Officer Authorization | |
| Is an EO Authorization being requested: | ☐ Yes |
| | |
| | |
| | |
| I certify that the information contained in the Applica | tion, including required attachments, is accurate. |
| Signed (Authorized Representative) | September 9, 2010 |
| Mark Egbert, District Manager Name and Title (print or type) | |



El Dorado County Resource Conservation District

100 Forni Road, Suite A • Placerville, CA 95667 • Phone (530) 295-5630, FAX (530) 295-5635

RESOLUTION NO. 2010-07

Of the Board of Directors of the El Dorado County Resource Conservation District

A Resolution Authorizing Development of the "Camp Sacramento Erosion Control & Habitat Improvement Project Grant Proposal" under the Sierra Nevada Conservancy Proposition 84 Grants Program.

WHEREAS, On November 7, 2006, California voters passed Proposition 84, the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coast Protection Bond Act of 2006. Proposition 84 includes \$54 million for the Sierra Nevada Conservancy (SNC) to distribute to eligible organizations for the protection and restoration of rivers, lakes and streams, their watersheds and associated land, water, and other natural resources; and

WHEREAS, the SNC has been delegated the responsibility for the administration of a portion of these funds through a local assistance grants program, establishing necessary procedures; and

WHEREAS, said procedures established by the Sierra Nevada Conservancy require a resolution certifying the approval of the Camp Sacramento Erosion Control & Habitat Improvement Project (Project) Application by the El Dorado County Resource Conservation District (District) governing board before submission of said application to the SNC; and

WHEREAS, the District, if selected, will enter into an agreement with the SNC to carry out the Project; and

WHEREAS, the District has identified the Project as valuable toward meeting its mission and goals; and

WHEREAS, the District has integrated the concepts of watershed protection through improving fire prevention and suppression, reducing hazardous fuels, restoring fire-adapted ecosystems, improving water quality, erosion and sediment control, education and promoting community assistance in its 2010-2015 Long-Range Strategic Plan;

WHEREAS, Division 9 of the PRC Sec. 9408 (b) states: Districts may cooperate with counties and cities on resource issues of local concern. It is the intent of the Legislature to encourage districts to facilitate cooperation among agencies of government to address resource issues of local concern; and

WHEREAS, Division 9 of the PRC Sec. 9409 states: The directors may make improvements or conduct operations on public lands, with the cooperation of the agency administering and having jurisdiction thereof, and on private lands, with the consent of the owners thereof, in furtherance of the prevention or control of soil erosion, water conservation and distribution, agricultural enhancement, wildlife enhancement, and erosion stabilization, including, but not limited to, terraces, ditches, levees, and dams or other structures, and the planting of trees, shrubs, grasses, or other vegetation; and

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the El Dorado County Resource Conservation District,

1) Approves the submittal of an application for the Camp Sacramento Erosion Control & Habitat Improvement Project; and

- 2) Certifies that the El Dorado County Resource Conservation District understands the assurances and certification requirements in the application; and
- 3) Certifies that the El Dorado County Resource Conservation District will have sufficient funds to operate and maintain the resource(s) consistent with the long-term benefits described in support of the application; or will secure the resources to do so; and
- 4) Certifies that the El Dorado County Resource Conservation District will comply with all legal requirements as determined during the application process; and
- 5) Appoints the District Manager of the District, as agent to conduct all negotiations, execute and submit all documents, including but not limited to: applications, agreements, payment requests, and so on, which may be necessary for the completion of the aforementioned project.

| PASSED AND ADOPTED BY the Board of Directors of the District on September 7, 2010. | El Dorado County Resource Conservation |
|--|--|
| By La CA E | Carlow Meegel |
| Mark Egbert, District Manager | Carlan Meyer, President |
| Date 9/7/60 | Board of Directors 9/7/() |

PROJECT SUMMARY

County: El Dorado

Applicant: El Dorado County Resource Conservation District

Project Title: Camp Sacramento Erosion Control and Habitat Improvement

Project

PROJECT GOAL

Erosion from camp during rainfall events and snowmelt is a contributor of suspended sediment to the South Fork American River (SFAR). The erosion comes from unpaved and compacted roads, denuded slopes, and disturbed areas in camp. Over the years of operation, campers have formed trails and driving areas have expanded that have left some areas of the camp denuded of low-growing shrubs that help break-up raindrop impact and reduce erosion. This has led to runoff carrying sediment to the river resulting in a water quality impact to the SFAR. The project plans to address the erosion problems through several approaches. The goal of the application for this project is to complete the necessary environmental compliance and planning documents to be 'shovel ready'.

This project addresses several SNC goals. It will provide increased opportunity for tourism and recreation and undertake efforts to enhance public use and enjoyment of lands owned by the public by improving an existing recreation destination on Forest Service lands that is visited by user groups every year, improvements will also attract more users. It will protect, conserve, and restore the regions physical and living resources by reducing the loss of soil resources and the pollution of sediment to the SFAR. In addition, the project will restore denuded plant resources that will help with the erosion problems and attract more wildlife. These actions will also contribute to the Proposition 84 goals of protection and restoration of rivers, lakes and streams, their watersheds and associated land, water, and other natural resources.

PROJECT SCOPE

This grant will complete the necessary NEPA and CEQA processes, finalize a survey of the camp to evaluate existing conditions and locations for needed measures, and contract the needed engineering specifications for the planned roads and erosion control measures. Project partners include the City of Sacramento Parks and Recreation Department, Friends of Camp Sacramento and the United States Forest Service.

LETTERS OF SUPPORT

United States Forest Service, Eldorado National Forest City of Sacramento Friends of Camp Sacramento

SNC PROJECT DELIVERABLES AND SCHEDULE

| DETAILED PROJECT DELIVERABLES | TIMELINE |
|--|--------------|
| INCLUDE SPECIFIC TASKS IDENTIFIED IN SCOPE AND | ASSUME START |

| ALL REPORTS, ETC. | DATE 60 DAYS |
|-----------------------------------|--------------------|
| | AFTER SNC |
| | BOARD |
| | AUTHORIZATION |
| NEPA | May 2011 – June |
| | 2011 |
| CEQA | June 2011 |
| Survey of Camp | July 2011 – August |
| | 2011 |
| Survey of Cabins | July 2011 – August |
| | 2011 |
| Engineering (for erosion control) | August 2011 – |
| | September 2011 |
| Engineering (for roads) | August 2011 – |
| | September 2011 |

SNC PROJECT COSTS

| | TOTAL SNC |
|--|--------------|
| PROJECT BUDGET CATEGORIES | FUNDING |
| Staff/Personnel Expense - Project Related Wages/Benefits | \$3,000.00 |
| Contracts/Consultants - Project Related | \$124,000.00 |
| Fees - Appraisal/Permits/CEQA/Easement | \$5,000.00 |
| Printed Materials - Project related | \$7,500.00 |
| Publications/Communications/Public Outreach | |
| Performance Measure reporting | \$1,200.00 |
| Administrative Costs | \$3,600.00 |
| SNC GRANT TOTAL | \$144,300.00 |

7. Evaluation Criteria

A. Project Quality and Readiness

- 1. Application Completeness (for SNC use only)
- 2. General Description

Camp Sacramento is a high sierra camp operated by the City of Sacramento Parks and Recreation Department. The camp is located along Highway 50, about 3 miles east of Strawberry, at an elevation of 6500 feet. The City of Sacramento leases the land from the U.S. Forest Service, Eldorado National Forest. For 89 years, the camp has provided recreational opportunities for the residents of Sacramento and other communities. It operates from mid June to mid August as a family camp, offering structured activities for children and adults. During the "shoulder" season, early June and mid August to October, the camp is rented by various youth and professional groups.

Erosion from camp during rainfall events and snowmelt is a contributor of suspended sediment to the South Fork American River. The erosion comes from unpaved and compacted roads, denuded slopes, and disturbed areas in camp. Examples of roads that are subject to erosion are the Entry Road, Camp Hill Road, Interior Camp Roads, and Water Tank Road.

Over the years of operation, campers have formed trails and driving areas have expanded that have left some areas of the camp denuded of low-growing shrubs that help break-up raindrop impact and reduce erosion. This has led to runoff carrying sediment to the river resulting in a water quality impact to the South Fork American River. The Riverside area of camp has shown extensive signs of erosion from runoff originating upslope at the Water Tower Road and flowing down the steep hill and to the river.

This phase of the project will complete the necessary NEPA and CEQA processes, finalize a survey of the camp to evaluate existing conditions and locations for needed measures, complete a survey of the cabins through the State Historic Preservation Office for possible future maintenance to improve the health, safety, and ADA accessibility of the existing cabins, this is also required to complete NEPA and CEQA. Contract the needed engineering specifications for the planned roads and erosion control measures. These pre-planning activities are part of a larger project plan to address the erosion problems through several approaches. First, the Entry Road, Camp Hill Road, and a portion of the Water Tower Road will be paved and fitted with sediment traps to collect sediment and road abrasives. The runoff from these roads will be appropriately discharged to eliminate some of the sediment. Within camp, the over-wide roads and excessive trails will be eliminated and the area revegetated. Parking spaces will be created to prevent the random parking that currently occurs.

Within camp, the volume of runoff will be reduced through drip-line trenches around each cabin and small detention basins. These basins will control and reduce the runoff, and will capture any sediment in the runoff. Temporary basins have been installed in recent years and they work well in collecting sediment.

Areas in camp that show signs of erosion such as gullies or exposed roots will be stabilized and revegetated. Stabilization includes the use of natural materials such as logs to block the gully that would then be filled and revegetated. Controlling the runoff in camp will eliminate the uncontrolled flow that tends to concentrate and erode the soil.

Fuels management and forest stand improvement is needed to provide defensible space around camp facilities and in the adjacent forestlands.

3. Workplan and Schedule

The workplan includes completion of NEPA by the U.S. Forest Service (USFS) and then based on the findings the appropriate CEQA process will be completed by the El Dorado County Resource Conservation District (RCD). Once these are complete a bid announcement will go out for the survey and engineering documents. The actions proposed are a component of the Camp Sacramento Erosion Control and Habitat Improvement Project and is phase 1 of 5. Because of the short construction season at camp and the need to avoid construction activities interfering with guests, the project should be phased. Two approaches to project phasing are presented. The first approach has construction over three years and the second approach occurs over two years. The phasing approach selected depends on the available funding, the weather, and the operational needs of camp.

The first phasing option has five phases. The phases are based on distinct elements of the overall erosion control project. The phases could occur one per year or several phases per year, depending on the activities within the phase. The second phasing option has two phases that reflect paving of roads and other erosion control measures. This approach can be implemented in two years.

A possible project schedule for the first phasing approach is presented in Table 1. Because of the suggested phasing the project could take as little as one summer and as much as five summers. The phasing depends on the available funds, the weather, and available construction crews.

Table 1. Suggested Schedule for the Project Phases.

| 2011 | 2012 | 2013 |
|------|------|------|
| | | |

| | May | June | July | August | September | May | June | July | August | September | May | June | July | August | September |
|---|-----|------|------|--------|-----------|-----|------|------|--------|-----------|-----|------|------|--------|-----------|
| Cost by Phase Phase 1 NEPA CEQA Survey the Camp Survey of Cabins Engineering (All Roads) Engineering (Erosio Control) | n | | | | | | | | | | | 1 | | | |
| Phase 2 Entry Road Mobilization & etc Construction Mgt | | | | | | | | | | | | | | | |
| Phase 3 Camp Hill Road Mobilization & etc Construction Mgt | | | | | | | | | | | | | | | |
| Phase 4 Other Erosion Control Dripline trench Revegetation Basins | rol | | | | | | | | | | | | | | |
| Phase 5 Tower Road Mobilization & etc | | | | | | | | | | | | | | | |

4. Budget

- (a) In-kind support, in the form of personnel time, will be acquired from the USFS for the completion of NEPA and from the RCD for completion of CEQA. In-kind support from Entrix, Natural Resource Management and Environmental Consultants, was attained for the development of the cost estimate for each practice (Table 2). Activities to complete phase 1 of the project are requested to be funded by the SNC grant. Another source of funding is the USFS Rural Schools Act Title II funding; the request for proposals is anticipated within the next couple of months. The El Dorado Resource Advisory Committee has around five hundred thousand to fund projects that improve the maintenance of existing infrastructure, implementing stewardship objectives that enhance forest ecosystems, and restoring and improving land health and water quality. The appropriate District Ranger has been notified of the proposed project and approved personnel time for the NEPA process. The RCD is actively seeking funding for the remaining phases.
- (b) Funding from the SNC will be sufficient to complete phase 1.
- (c) n/a
- (d) Project implementation is moving forward through in-kind support despite the lack of funding and is being utilized where available. By using a phased approach, available funding is optimized.

Table 2. Cost Breakout by Phase for the First Phasing Option.

| | Total | | Total |
|--------------------------|--------------|-----------------------|-----------|
| | Cost | | Cost |
| PHASE 1 | | PHASE 2 | |
| NEPA | \$3,682.56 | | |
| CEQA | \$5,000 | | |
| Survey of Camp | \$39,600 | Entry Road | \$120,800 |
| Survey of Cabins | \$4,000 | | |
| Engineering (for Roads) | \$34,100 | Mobilization & etc | \$10,800 |
| Engineering (for erosion | | | |
| control) | \$46,300 | | |
| Contingency | \$7,900 | Contingency | \$26,300 |
| Total | \$140,582.56 | Construction Mgt | \$5,400 |
| | | Total | \$163,300 |
| PHASE 3 | | PHASE 4 | |
| Camp Hill Road | \$63,600 | Other Erosion Control | \$1,500 |

| | | Dripline trench | \$27,000 |
|--------------------|----------|----------------------------------|--------------|
| Mobilization & etc | \$10,800 | Revegetation | \$40,000 |
| Contingency | \$14,900 | Basins | \$4,100 |
| Construction Mgt | \$5,400 | Contingency | \$29,500 |
| Total | \$94,700 | Total | \$102,100 |
| PHASE 5 | | | |
| Water Tower Road | \$42,800 | | |
| Mobilization & etc | \$10,700 | | |
| Contingency | \$10,700 | | |
| Construction Mgt | \$5,300 | | |
| Total | \$69,500 | Total Cost For All Phases | \$570,182.56 |

- 5. Status of agreements and land tenure
- (a) A letter of support from the USFS, Eldorado National Forest, the City of Sacramento, and Friends of Camp Sacramento are in section 20 Demonstrations of Support.
- (b) The Eldorado National Forest Special Use Permit showing the land tenure for Camp Sacramento can be found in section 15 Land Tenure.

B. Proposition 84 Land and Water Benefits

1. Phase I of the Camp Sacramento project will provide the pre-project planning documents necessary to seek funding targeted for implementation projects that are 'shovel ready'. The implementation phases of the project are structured to provide the maximum benefit to the water resources of the South Fork American River. The solutions proposed in this grant directly affect water quality by controlling sediment flow that is entering the river.

The direct benefits to land and water resources of the SF American River include:

- Reduction in the sediment loading to the SF American,
- Increased infiltration into the soil,
- Increased and improved wildlife habitat,
- Increased recreation experience and opportunities,
- Stabilization of hill sides in camp, and
- Expanding environmental educational opportunities for camp guests.

The performance measures chosen are Number of people reached, Dollar value of resources leveraged for the Sierra Nevada, Number and type of jobs created, Number of new, improved, or preserved economic activities, Number of collaboratively

developed plans and assessments, Percent of pre-project and planning efforts resulting in project implementation and Measurable changes in knowledge of behavior. These performance measures will be used to quantify the benefits of this project by providing data on the amount of people educated about the project and the importance of natural resource stewardship. These educational efforts will result in behavioral changes that can be observed through improved usage. The performance measures will document the actions to improve knowledge of resources issues and the plans necessary to implement measures to restore and fix natural resource issues.

- 2. The future project is sustainable in that it resolves existing impacts to water quality from erosion in the camp area. Once the project is completed and the project area is stabilized, there is no need to repeat the project. Only routine maintenance is required and this maintenance will not affect the surrounding land. This project will not impact surrounding lands but rather it will improve the quality of the SF American River to the benefit of downstream users of the river.
- 3. The future project will address climate change through its fuel reduction and forest stand improvement component. These activities will reduce the likelihood of a catastrophic wildfire adjacent to the camp.

C. SNC Program Goals

1. This project benefits several SNC program areas as described below.

(a) Provide increased opportunities for tourism and recreation

This project will improve the physical and aesthetic environment of Camp Sacramento by reducing the visual impacts associated with compacted soil and riling. Furthermore, the addition of vegetation will improve the aesthetic characteristics of the camp.

This project includes an educational component that will disseminate information to the camp guests about the project. The information will be included in the Camp Sacramento website and incorporated into the nature program. The purpose of disseminating information is to get the guests to understand why it is important to restore the area and achieve buy-in from the campers for the changes.

(b) Protect, conserve and restore the Region's physical, cultural, archeological, historical, and living resources

The project will improve watershed health through reduction of compacted soils, increased vegetative cover, and increased infiltration of rainfall.

By increasing the vegetative cover and reducing compacted soils, the project will protect and enhance wildlife habitat. There will be additional cover for birds and small mammals and increased opportunity for burrowing animals.

The overall forest health will improve because the camp will support a more diverse ecosystem than currently exists. The diversity comes from the variety of plant species present and the combination of trees and shrubs that are present. Currently, the camp supports large woody vegetation but is lacking in small shrub species.

Through the State Historic Preservation Office a survey of the cabins will determine the eligibility of the facilities for the State Historic Registry. If these facilities are listed in the Registry, this will allow for the protection of these structures. Being on the registry will also open up more opportunities for grant funds. This will allow the Eldorado National Forest to include upgrade strategies in their Camp Sacramento Master Plan. When necessary, upgrades to the cabins will ensure the cabins meet the health, safety, and ADA accessibility needs of camp visitors.

(c) Aid in the preservation of working landscapes

By increasing the infiltration into the soil during rainfall and snowmelt events, the hydrology of the camp will improve. Additional storage in the soil will mean better growing conditions for plant species, especially during the late season when conditions become dry. Improved water storage will also support the baseflow of the SF American River and groundwater recharges the river with runoff that previously entered the river immediately after a storm.

(d) Reduce the risk of natural disasters, such as wildfire

Improving the health of plants in camp and in the forest adjacent to camp will reduce the susceptibility of these plants to drought and insects, thereby reducing the supply of fuels.

The project will essentially re-water the camp by spreading runoff and enhancing infiltration into the ground.

(e) Protect and improve water and air quality

The reduction of sediment input to the SF American River will have a direct improvement to the river. The SF American River supports a rich biologic community and is used for recreation and drinking water. Based on these

beneficial uses, a reduction in sediment input to the river will improve the quality of the drinking water supply and enhance the biologic community.

Suspended sediment in a river system affects the biota in several ways. Sediment in the water column can stress fish or even become toxic at high enough concentrations. Newcombe and Jensen (1996) developed biologic criteria to assess the potential stress and/or mortality to fish at different life stages based on the concentration of suspended sediment in the water and the exposure time. Bed load sediment can affect macroinvertebrates on the river bottom and can clog spawning gravels. Both of these have a negative effect on fish and the overall health of the river.

Suspended sediment also is a nuisance relative to drinking water. The Basin Plan states that "waters shall be free of changes in turbidity that cause nuisance or adversely affect beneficial uses". The Basin Plan also states allowable increases in turbidity from controllable water quality factors based on the natural background turbidity.

Currently, car and foot traffic keeps many areas in camp disturbed and creates a fine layer of dirt that becomes airborne by wind. Elimination of compacted soils in camp and the revegetation of these areas will reduce dust and therefore improve the local air quality.

(f) Assist the Regional economy through the operation of the SNC's program

Several small local economies are present near Camp Sacramento. Each of these economies derives some level of support from the supplies purchased by camp or by camp guests. Local economies include the Town of Strawberry, the Lake Tahoe Basin, and Echo Chalet.

Much of the design and construction work for the project can be carried out from South Lake Tahoe.

(g) Undertake efforts to enhance public use and enjoyment of lands owned by the public.

The Camp Sacramento site is owned by the U.S. Forest Service, El Dorado National Forest and leased by the City of Sacramento and is open for public use. By fixing the problems in the camp, the area will be enhanced both visually and physically for the benefit of camp users and the environment. The natural resources in and surrounding camp will be conserved as well as our water resources that flows down through El Dorado County. By decreasing the amount

of sediment load entering the South Fork American River, the enjoyment of this resource is enhanced for all river users.

D. Cooperation and Community Support

1. This project influences the activities of several local and regional groups. The project has been presented to these groups and preliminary concurrence has been provided by the following groups.

U.S. Forest Service, Eldorado National Forest

Friends of Camp Sacramento

City of Sacramento

Letters of support from these organizations are presented in section 20 Demonstrations of Support.

- 2. The camp provides recreational opportunities for the residents of Sacramento and communities within El Dorado County. Youth and adults living in Sacramento who do not normally experience the recreational opportunities of the forest get an enriched experience at Camp Sacramento. At the camp there are scheduled activities including guided hikes, nature programs, archery, arts and crafts, bingo, geocaching, volleyball, softball, dances, barbeques, campfires, rock climbing, and stargazing.
- 3. Appropriate stakeholders have been included in the planning phase to increase awareness, participation, and to develop comprehensive plans. Stakeholders include the City of Sacramento Parks and Recreation Department, Friends of Camp Sacramento, Eldorado National Forest, the South Fork American River Watershed Group, which consists of a diverse set of stakeholder in the watershed. Discussions with local environmental consultants have contributed to pre-project planning activities that added to the scope of the project.
- 4. n/a
- 5. The improvements to Camp Sacramento are outlined specifically in the Camp Sacramento Master Plan produced in collaboration with the Eldorado National Forest and the City of Sacramento. Since these erosion control and habitat improvement measures are proposed in the master plan, both entities will strive to accomplish and sustain this project. The Camp Sacramento project is identified in the South Fork American River Watershed Management Plan, which was completed by the South Fork American River Watershed group in 2009. The Watershed group represents various stakeholders with ranging interests and focuses on projects that will benefit the watershed on a large scale and accomplishes many goals.

6. The watershed group is a perfect forum for discussing current projects and their successes. The success of the Camp Sacramento project will be shared with the group. The project will also be featured on the City of Sacramento website, the RCD website and will be posted in the Mountain Democrat.

E. Project Management

The City of Sacramento is the lead agency for the implementation of the project design and construction. The city is experienced in managing grants and developing contracts for outside expert services. The City will manage the workplan including budget and schedule compliance.

The expertise needed for the project implementation includes personnel experienced with roadway design, erosion control, revegetation, water quality improvements, hydrology, and sediment transport. The project will be contracted to a consultant with the desired skills and designed by competent engineering and sediment control specialists.

Established in 1940, the District is a local, independent, non-enforcement, non-regulatory, self-governed special district organized under Division 9 of the Public Resources Code. The RCD has the institutional capabilities to administer the project and to ensure project performance measures and deliverables are met. The District has administered several federal, state and local agreements within scope, budget and has provided all deliverables with the scheduled timeframe for each agreement.

| | Det | ailed Bud | dget Form | | | | | | |
|--|------------|-------------|--------------|-------------------|-------------------|--|--|--|--|
| State of | f Californ | ia - Sierra | a Nevada (| Conservancy | | | | | |
| | | | | | | | | | |
| APPLICANT NAME: El Dorado County Resource Conservation District | | | | | | | | | |
| SNC REF #: | | | | | | | | | |
| PROJECT TITLE: Camp Sacramento Erosion Control and Habitat Improvement Project | | | | | | | | | |
| PROJECT TYPE (choose one): | | | | | | | | | |
| CQUISITION TITE IMP | ROVEMEN | T RE | STORATION | X PRE PROJ | ECT PLANNING | | | | |
| | | | | | | | | | |
| SECTION ONE DIRECT COSTS | QTY | UNIT* | UNIT COST | SUBTOTAL | SNC Grant Request | | | | |
| Staff/Personnel Expense - Project Relat | ted Wage | s/Benefits | 1 | _ | | | | | |
| | | | | | | | | | |
| City of Sacramento - project oversight | 100 | hr | \$30.00 | \$3,000.00 | | | | | |
| | | | | \$0.00 | | | | | |
| | | | | \$0.00 | | | | | |
| | | | | \$0.00 | | | | | |
| | | | | \$0.00 | | | | | |
| | | | TOTAL: | \$3,000.00 | \$3,000.00 | | | | |
| Contracts/Consultants - Project Related | | | | | | | | | |
| Survey of Camp | 0 | | \$0.00 | \$39,600.00 | | | | | |
| Survey of Cabins | | | | \$4,000.00 | | | | | |
| Engineering (for roads) | | | | \$34,100.00 | | | | | |
| Engineering (for erosion control) | | | | \$46,300.00 | | | | | |
| | | | TOTAL: | \$124,000.00 | \$124,000.00 | | | | |
| Fees - Appraisal/Permits/CEQA/Easem | nent | | | | | | | | |
| NEPA - Archaeologist/Cultural | | | | | | | | | |
| Resources | 10 | hrs | \$36.33 | \$363.30 | | | | | |

| NEPA - Botanist | 8 | hrs | \$36.21 | \$289.68 | | | | | |
|---|--|----------|--------------|--------------|-------------------|--|--|--|--|
| NEPA - Hydrologist | 20 | hrs | \$47.10 | \$942.00 | | | | | |
| NEPA - Wildlife Biologist | 24 | hrs | \$44.37 | \$1,064.88 | | | | | |
| NEPA - Recreation Officer | 15 | hrs | \$36.78 | \$551.70 | | | | | |
| NEPA - Forest Soils Biologist | 10 | · | | \$471.00 | | | | | |
| CEQA | | | | \$5,000.00 | | | | | |
| | | | | \$0.00 | | | | | |
| | | | TOTAL: | \$8,682.56 | \$5,000.00 | | | | |
| | DIRECT C | OSTS SU | BTOTAL: | \$135,682.56 | \$132,000.00 | | | | |
| SECTION TWO | | | UNIT | | | | | | |
| INDIRECT COSTS | QTY | UNIT* | COST | SUBTOTAL | SNC Grant Request | | | | |
| Printed Materials - Project related Pub | lications/Co | ommunica | ations/Publi | c Outreach | | | | | |
| Educational Brochures | 3000 | ea | \$2.50 | \$7,500.00 | | | | | |
| | | | | \$0.00 | | | | | |
| | | | | \$0.00 | | | | | |
| | | | | \$0.00 | | | | | |
| | | | | \$0.00 | | | | | |
| | - | - | TOTAL: | \$7,500.00 | \$7,500.00 | | | | |
| Performance Measure reporting | | | | | | | | | |
| RCD staff - data collection | 40 | hr | \$30.00 | \$1,200.00 | | | | | |
| | | | | \$0.00 | | | | | |
| | | | | \$0.00 | | | | | |
| | | | | \$0.00 | | | | | |
| | | OTHE | R TOTAL: | \$1,200.00 | \$1,200.00 | | | | |
| MAINTENANCE SUBTOTAL: | | | \$8,700.00 | \$8,700.00 | | | | | |
| PROJECT TOTAL: | | | \$144,382.56 | \$140,700.00 | | | | | |
| SECTION THREE | | | | | | | | | |
| , | Administrative Costs (Description - Not to exceed 15% of Project Total): | | | | | | | | |
| RCD Staff | 120 | hr | \$30.00 | \$3,600.00 | | | | | |

| | | | | \$0.00 | |
|--------------------------|--|--|--------------|--------------|--|
| | | | | \$0.00 | |
| | | | | \$0.00 | |
| | | | | \$0.00 | |
| ADMINISTRATIVE TOTAL: | | | \$3,600.00 | \$3,600.00 | |
| SNC TOTAL GRANT REQUEST: | | | \$147,982.56 | \$144,300.00 | |

^{*}Unit: Enter the appropriate unit of measure (e.g., hours = hrs., months = mos., each = ea., feet = ft., miles = mi.,

| Project Budget Details | | | | | | | |
|--|---|-------------|--------------|----------------------------|------------------------|--|--|
| State of | Californ | ia - Sierra | Nevada (| Conservancy | | | |
| APPLICANT NAME: | | El Dora | do County | Resource Conser | vation District | | |
| SNC REF #: | | | | | | | |
| PROJECT TITLE | Camp S | Sacrament | to Erosion | Control and Habita | at Improvement Project | | |
| PROJECT TYPE (choose one): | | | | | | | |
| ☐ ACQUISITIO☐ SITE IMP | ROVEMEI <mark>_</mark> | RES | STORATION | I <mark>□ X</mark> PRE PRO | IECT PLANNING | | |
| SECTION FOUR OTHER PROJECT CONTRIBUTIONS | QTY | UNIT* | UNIT COST | Contribution | Status** | | |
| List other funding or in-kind contributors | | | 0001 | Continuation | Otatus | | |
| (i.e. Sierra Business Council, Department of Water Resources, etc.) | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | \$0.00 | \$0.00 | | | |
| USFS, Eldorado National Forest - Archaeologist/Cultural Resources | 10 | hrs | \$36.33 | \$363.30 | funded | | |
| USFS, Eldorado National Forest - Botanist | 8 | hrs | \$36.21 | \$289.68 | funded | | |
| USFS, Eldorado National Forest - Hydrologist | 20 | hrs | \$47.10 | \$942.00 | funded | | |
| USFS, Eldorado National Forest - Wildlife Biologist 24 hrs \$44.37 \$1,064.88 funded | | | | | | | |

| USFS, Eldorado National Forest - | | | | | |
|------------------------------------|----------|-----------|-----------|------------|--------|
| Recreation Officer | 15 | hrs | \$36.78 | \$551.70 | funded |
| USFS, Eldorado National Forest - | | | | | |
| Forest Soils Biologist | 10 | hrs | \$47.10 | \$471.00 | funded |
| Entrix, Senior Consultant / Water | | | | | |
| Resources Engineer - cost estimate | 36 | hrs | \$42.50 | \$1,530.00 | funded |
| | | | | \$0.00 | |
| | Total Ot | her Contr | ibutions: | \$5,212.56 | |

9. Project-Specific Performance Measures

1. Number of people reached

Information about the project will be disseminated to camp guests and the public to understand the importance of restoration activities in the area and achieve buy-in from the campers for the changes. Information will be distributed to camp guests directly, posted on the Camp Sacramento website, the RCD website and incorporated into the nature program. These activities will be reported and data collection will include number of publications distributed, unique website visitors, and number of participants. Information about camp visitors will be recorded to determine the type of individual or group being reached.

2. Dollar value of resources leveraged for the Sierra Nevada

Camp Sacramento has dedicated volunteers including Boy Scout Troops and Friends of Sacramento that have been working in the camp to build detention basins, construct berms, and replant denuded areas. These volunteers will continue to be an asset for future implementation. The Forest Service will contribute in-kind staff time to survey the camp for biological resources to help complete NEPA. These contributions will be documented on an hourly scale.

3. Number and type of jobs created

The activities funded under the pre-project planning grant will not directly create new job opportunities but will ready the project for implementation. The implementation phase of the project will create construction, natural resource, and scientific technical services related jobs.

4. Number of new, improved, or preserved economic activities

The project will improve the knowledge of camp visitors regarding natural resource stewardship. This increased awareness of the natural resource issues in the camp will result in improved behavior that decreases the stressors in the camp and increases volunteer actions to improve the camp. This will be documented through participation in volunteer activities and events.

5. Number of collaboratively developed plans and assessments

For the planning phase of the Camp Sacramento project, the RCD will work collaboratively with the Forest Service to complete NEPA. Through this collaborative process, the required CEQA documents will be completed. The survey of the camp will be contracted and will be a joint effort between an environmental consulting group, the

camp manager with the City of Sacramento Parks and Recreation Department Tim Holland, the Forest Service hydrologist Steve Markman, Recreation Special Uses staff member Cathy Bounds and the District Ranger Duane Nelson, and RCD staff. Likewise, the engineering documents will be contracted to an engineering firm and work collaboratively with RCD staff. Data collection will be in the form of plans/assessments produced.

6. Percent of pre-project and planning efforts resulting in project implementation

All of the proposed activities for phase I will directly contribute to project readiness and the ability to implement ensuing phases. Actions that can be carried out subsequent to planning activities will be listed for reporting as well as measures that are implemented within three years of pre-project activities.

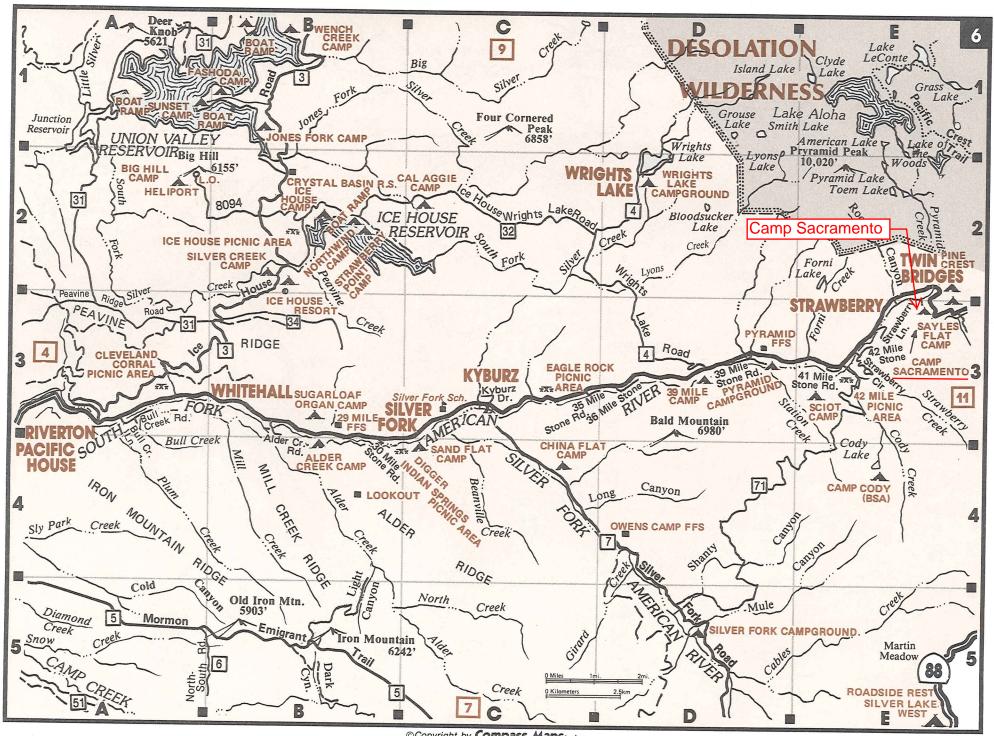
7. Measurable changes in knowledge of behavior

Through the education component of this project, camp visitors and the public will understand the importance of good stewardship to improve and sustain our natural resources. This will be measured by performing surveys to assess the attitude of camp surroundings before and after educational information is disseminated and by observing pre- and post-behavioral changes due to educational activities. This can be observed through trail use and whether or not people only utilize designated parking areas.

10. Environmental Setting and Impacts

Camp Sacramento is located in the Eldorado National Forest off Highway 50, about three miles east of Strawberry, at an elevation of 6500 feet. It is surrounded by a pine forest and situated just south of the South Fork American River. The site is leased through the City of Sacramento and used for recreational purposes. The camp includes several cabins, a mess hall, and lodge. The camp offers access to the Lover's Leap trail and river access for swimming and fishing.

The project will not impact the surrounding forest lands and there are no proposed land use changes to the camp area or the surrounding forest lands. There are no sensitive biological resources in the project site or throughout the camp.



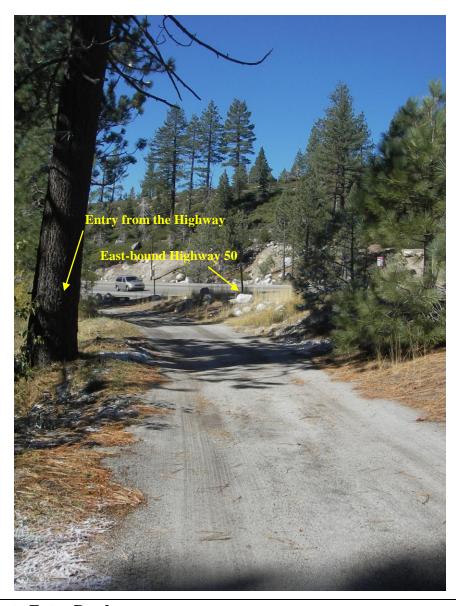


Figure 1. The Camp Sacramento Entry Road.

Note: Picture is looking west toward the Highway entrance. Bridge across SF American River is to the rear.



Figure 2. Sediment Discharge into Camp Sacramento Meadow. Note: Picture is taken looking south.

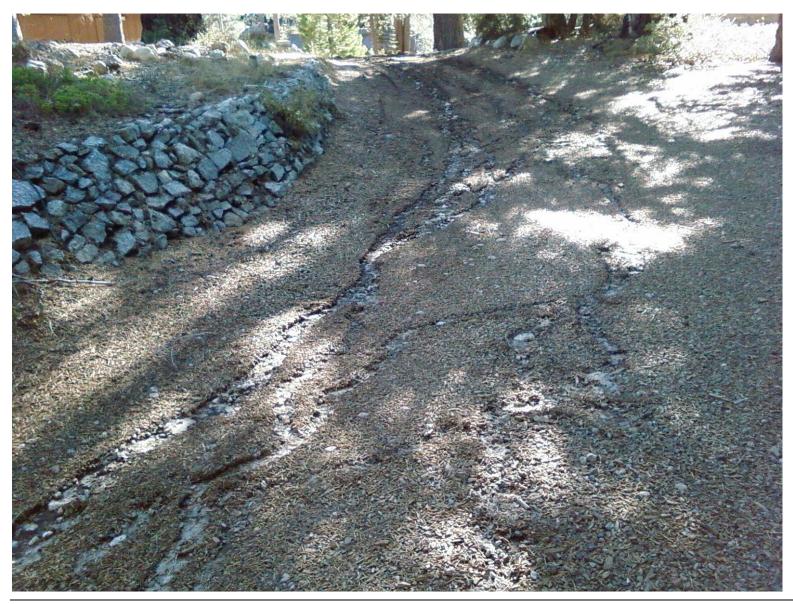


Figure 3. Erosion on Camp Hill Road

Note: Picture is taken looking south toward camp. SF American River is about 75 feet north.

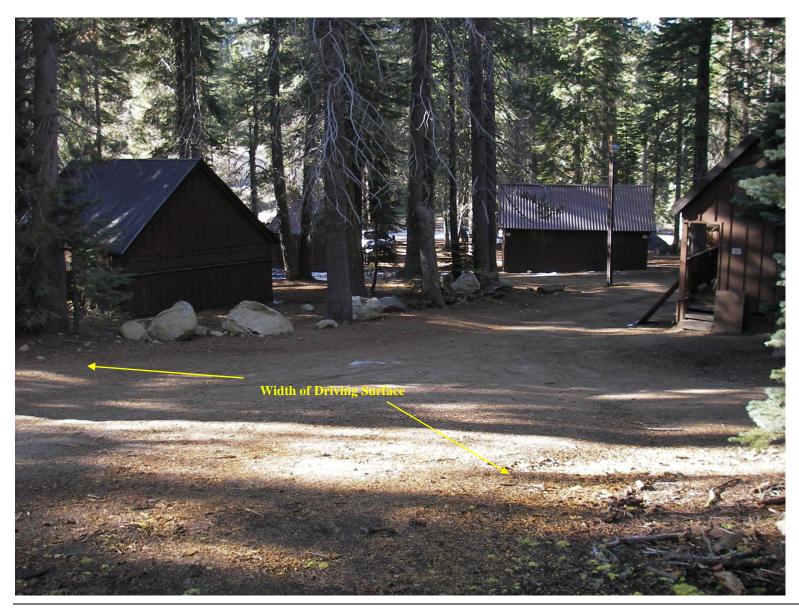


Figure 4. Over-wide Roads in Camp
Note: Picture is taken looking south.



Figure 5. Failed Erosion Control Structure on Riverside Hill.

Note: Failed structure is the level board held up by rebar. Board was originally vertical. A log has been added to the top to repair the structure.

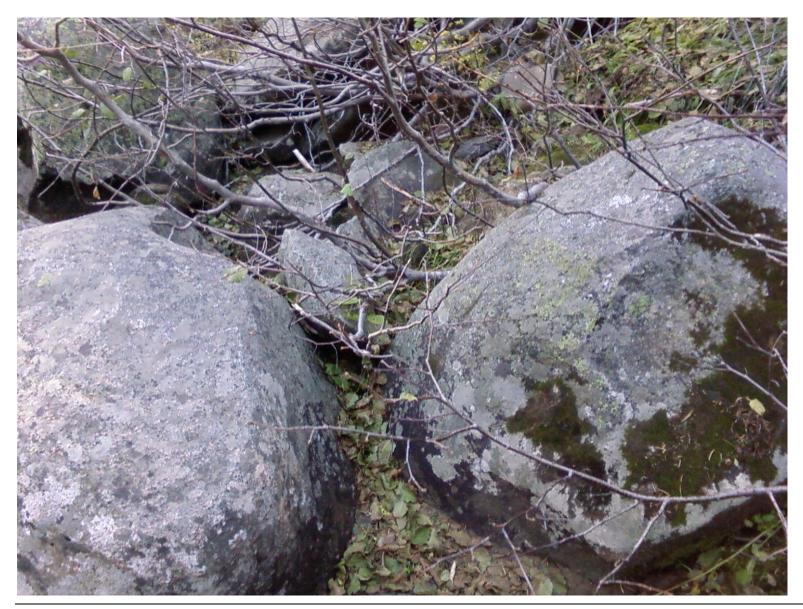


Figure 6. Sediment Buildup in the Riparian Zone. Note: Picture is taken at the base of Riverside Hill.

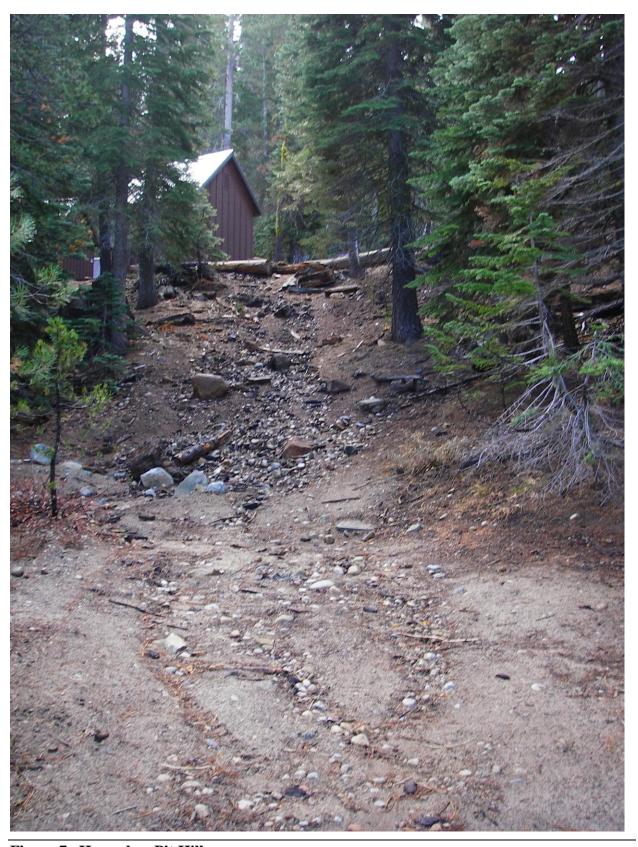


Figure 7. Horseshoe Pit Hill.

Note: Picture is taken from Camp Hill Road.

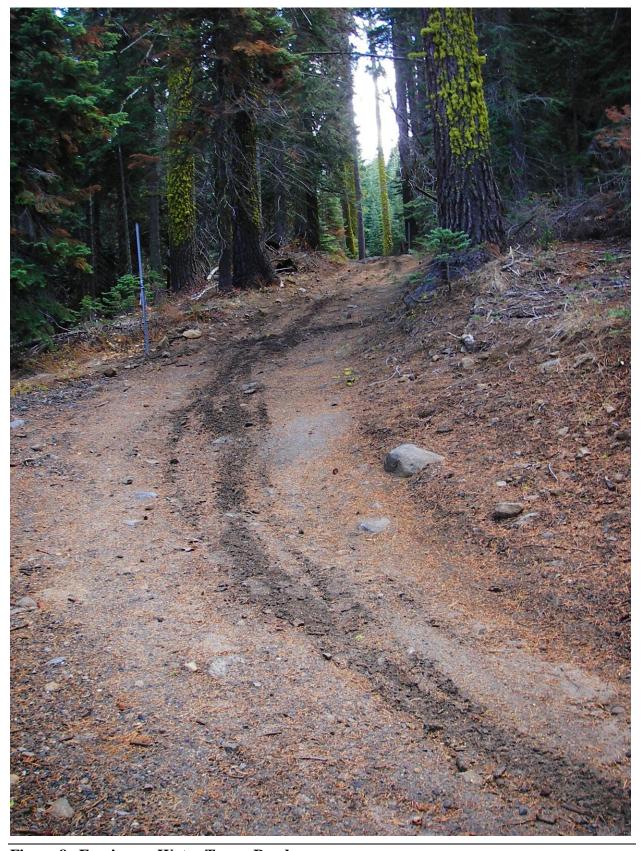


Figure 8. Erosion on Water Tower Road.



Figure 9. Example of a Constructed Basin in Camp.

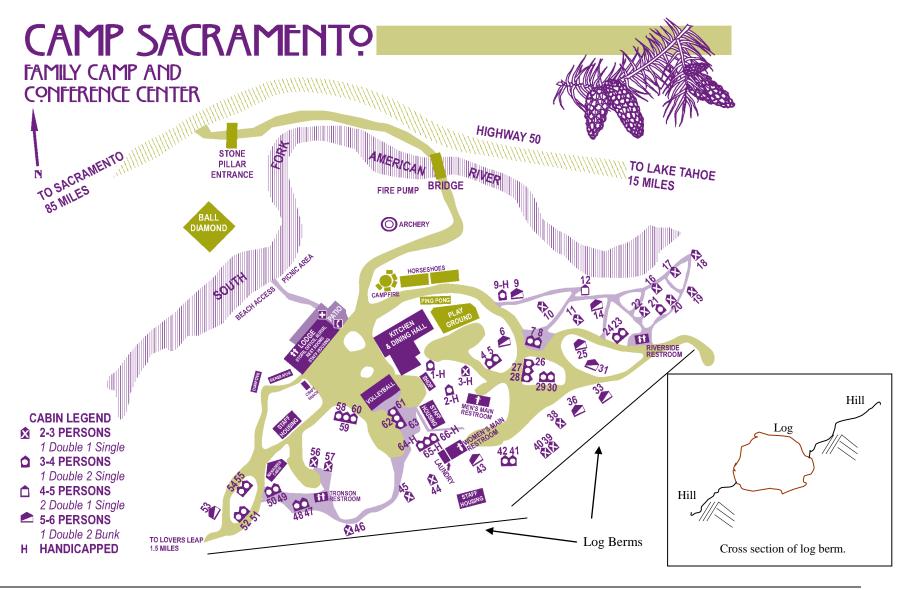


Figure 10. Approximate Location of Log Berm in Forest South of Camp.

FS-2700-23 (9/96) OMB No. 0596-0082

| U.S. DEPARTMENT OF AGRICULTURE Forest Service | Holder No. 1 0 2 4-0 1 | Type Site 1 1 3 | Authority 0 0 2 | |
|--|---------------------------|--------------------------------|----------------------------|---------------------|
| AMENDMENT FOR SPECIAL-USE PERMIT | Issue Date 1 1/3 0/9 5 | Expir. Date <u>1 2/3 1/1 5</u> | Region <u>0</u> <u>5</u> | _ |
| | Forest <u>0</u> <u>3</u> | District 5 6 | State <u>0</u> <u>6</u> | County <u>0 1 7</u> |

AMENDMENT NUMBER 1

This Amendment is attached to and made a part of the <u>Term</u> special-use permit for an organization camp issued to <u>City of Sacramento</u>, Neighborhood Services on November 30, 1995 which is hereby amended as follows:

Replace the fee clause (Clause 2) with the following:

The holder shall pay an annual fee of Three-thousand six-hundred twenty-two Dollars (\$3,622.00) for the period from July 1, 1997, to June 30. 1998, and thereafter annually on July 1, Three-thousand six-hundred twenty-two Dollars (\$3,622.00); provided, charges for this use shall be made or readjusted whenever necessary to place the charges on a basis commensurate with the fair market value of the authorized use.

This Amendment is accepted subject to the conditions set forth herein==and=to=conditions set forth her

| ======================================= | ========== | |
|---|---|---|
| City of Sacramento | | m// 1 |
| Holder: Neighborhood Services | Authorized Officer: | Till alle |
| Holder: Holder: | | JOHN PHIPPS |
| Holder: Sutten Stuper | Title: | Forest Supervisor |
| Date: 7/15/97 | Date: | 7/17/97 |
| | ======================================= | ======================================= |

FS-2700-5 (2/93) OMB Number 0596-0082

| 0 | | | (Expir | res: 06/30/96) | | | | |
|---|--|---------------------------|----------------------|----------------|--|--|--|--|
| 1 | U.S. DEPARTMENT OF AGRICULTURE | a. Record no. | b. Region | c. Forest | | | | |
| | Forest Service | | | | | | | |
| | | 70 | CA 05 | Eldorado 03 | | | | |
| | TERM SPECIAL USE PERMIT | d. District | e. User No. | f. Kind of use | | | | |
| | Act of March 4, 1915, as amended July 28, 1956 or Act of March 30, 1948 | Placerville56 g. State | 1024-01 h. County | Org. camp 113 | | | | |
| | (Ref. FSM 2710) | CA 06 | El Dorado 017 | | | | | |
| | Permission is hereby granted to CITY OF SACRAMENTO, NEIGHBORHOOD SERVICES | | | | | | | |
| | A ILCOO M CONDERN CARRANTING CA COLO | | | ~ | | | | |

| | July 28, 1956 or Act of March 30, 1948 | g. State | h. County | i. Card no. | | | | |
|------------|--|---|--|---|--|--|--|--|
| | (Ref. FSM 2710) | CA 06 | El Dorado 017 | 1 | | | | |
| | Permission is hereby granted to CITY OF | SACRAMENTO, NI | EIGHBORHOOD SEI | RVICES | | | | |
| of | 4623 T STREET, SACRAMENTO, CA 95819 | | , | ~ | | | | |
| 10 | ereinafter called the permittee, to use sublowing described lands or improvements for ereof: | bject to the co | onditions set of 20 yes | out below, the ars from the date | | | | |
| | Land and improvements located in SW1/4 R17E, MDB & M as indicated on the attack permit. | NW1/4 Sec. 16 a | and SE1/4 NE1/ ^L is hereby made | Sec. 17 T11N, a part of this | | | | |
| Th | is permit covers 14.8 acres and is is | | | | | | | |
| | Operating and maintaining an organization listed on Exhibit A, attached. | on camp and rel | ated authorize | ed improvements | | | | |
| 3 <u>6</u> | 1. Construction or occupancy and use under this permit shall-begin-within has begun menths; and-construction; if-any; shall-be-completed-within ———————————————————————————————————— | | | | | | | |
| FSI | 2. In consideration for this use, the permittee shall pay to the Forest Service, U.S. Department of Agriculture, the sum of two thousand, seven hundred, and eighteen Dollars (\$2718.00) for the period from July 1 19 95, to June 30, 1996, and thereafter annually on January 1, fair market value, with fees discounted based on FSM 2721.13b Dollars (\$): | | | | | | | |
| pay | fective on, the beginning of each 5-year pyment in order to place the charges on a bathorized by this permit. | use / shall be eriod from the asis commensure | e readjusted as due date of th ate with the va | s of, and ne first annual alue of use | | | | |
| cor | 3. This permit is accepted subject to the conditions set forth herein, and to conditions 4 to 26 attached hereto and made a part of this permit. | | | | | | | |
| | der: Auth City of Sacramento, Neighborhood Servi | norized Officer | JOHN PHIPPS | | | | | |
| D === | Pate: 10/20/95 | Date | : <u>Forest Supe</u> : <u>//-30-</u> | • | | | | |
| | | ========== | ========= | ========== | | | | |

- 4. Development pland, lay-out plans; construction, construction, or alteration of improvements; or review on of lay-out or construction, and for this area must be approved in advance and in writing by the forest supervisor. Trees or shrubbery on the permitted area may be removed or destroyed only after the forest officer in charge has approved, and has marked or otherwise designated that which may be removed or destroyed. Timber cut or destroyed will be paid for by the permittee as follows:

 Merchantable timber at appraised value; young-growth timber below merchantable size at current damage appraisal value; provided that the Forest Service reserves the right to dispose of the merchantable timber to others than the permittee at no stumpage cost to the permittee. Trees, shrubs, and other plants may be planted in such manner and in such places about the premises as may be approved by the forest officer in charge.
- 5. The permittee shall maintain the improvements and premises to standards of repair, orderliness, neatness, sanitation, and safety acceptable to the forest officer in charge.
 - 6. This permit is subject to all valid claims.
- 7. The permittee, in exercising the privileges granted by this permit, shall comply with the regulations of the Department of Agriculture and all Federal, State, County, and municipal laws, ordinances, or regulations which are applicable to the area or operations covered by this permit.
- 8. The permittee shall take all reasonable precaution to prevent and suppress forest fires. No material shall be disposed of by burning in open fires during the closed season established by law or regulation without a written permit from the forest officer in charge or his authorized agent.
- 9. The permittee shall exercise diligence in protecting from damage the land and property of the United States covered by and used in connection with this permit, and shall pay the United States for any damage resulting from negligence or from the violation of the terms of this permit or of any law or regulation applicable to the national forests by the permittee, or by any agents or employees of the permittee acting within the scope of their agency or employment.
- 10. The permittee shall fully repair all damage, other than ordinary wear and tear, to national forest roads and trails caused by the permittee in the exercise of the privilege granted by this permit.
- 11. No member of or Delegate to Congress or Resident Commissioner shall be admitted to any share or part of this agreement or to any benefit that may arise herefrom unless it is made with a corporation for its general benefit.
- 12. Except as provided in Clause 16 below, upon abandonment, termination, revocation, or cancellation of this permit, the permittee shall remove within a reasonable time all structures and improvements except those owned by the United States, and shall restore the site, unless otherwise agreed upon in writing or in this permit. If the permittee fails to remove all such structures or improvements within a reasonable period, they shall become the property of the United States, but that will not relieve the permittee of liability for the cost of their removal and the restoration of the
- 13. This permit is not transferable. If the permittee through voluntary sale or transfer, or through enforcement of contract, foreclosure, tax sale, or other valid legal proceeding shall cease to be the owner of the physical improvements other than those owned by the United States situated on the land described in this permit and is unable to furnish adequate proof of ability to redeem or otherwise reestablish title to said improvements, this permit shall be subject to cancellation. But if the person to whom title to said improvements shall have been transferred in either manner above

provided is qualified as a permittee, and is willing that his future occupancy of the premises shall be subjec a such new conditions and stip tions as existing or prospective circumstances by warrant, his continued occupacy of the premises will be authorized by a permit to him, which may be for the unexpired term of this permit or for such new period as the circumstances justify.

- 14. The permittee may sublease the use of land and improvements covered under this permit and the operation of concessions and facilities authorized; Provided the express written permission of the Forest Supervisor has been secured. The permittee shall continue to be responsible for compliance with all conditions of this permit by persons to whom such premises may be sublet.
 - 15. This permit may be revoked upon breach of any of the conditions herein.
- 16. If during the term of this permit or any extension thereof, the Secretary of Agriculture or any official of the Forest Service acting by or under his authority shall determine that the public interest requires termination of this permit, this permit shall terminate upon thirty days' written notice to the permittee of such determination, and the United States shall have the right thereupon to purchase the permittee's improvements, to remove them, or to require the permittee to remove them, at the option of the United States, and the United States shall be obligated to pay an equitable consideration for the improvements or for removal of the improvements and damages to the improvements resulting from their removal. The amount of the consideration shall be fixed by mutual agreement between the United States and the permittee and shall be accepted by the permittee in full satisfaction of all claims against the United States under this clause: Provided, That if mutual agreement is not reached, the Forest Service shall determine the amount and if the permittee is dissatisfied with the amount thus determined to be due him he may appeal the determination in accordance with the Appeal Regulation (36 C.F.R. 251 Subpart C) and the amount as determined on appeal shall be final and conclusive on the parties hereto; Provided further, that upon the payment to the permittee of 75% of the amount fixed by the Forest Service, the right of the United States to remove or require the removal of the improvements shall not be stayed pending final decision on appeal.
- 18. In case of change of address the permittee shall immediately notify the forest supervisor.
- 19. In the event of any conflict between any of the preceding printed clauses or any provision thereof and any of the following clauses or any provisions thereof, the following clauses will control.
 - 20. Safety, Health, Liability, and Nondiscrimination
 - A. <u>Nondiscrimination</u>, <u>Services and Employment</u>. During the performance of this permit, the holder agrees:
 - 1) In connection with the performance of work under this permit, including construction, maintenance, and operation of the facility, the holder shall not discriminate against any employee or applicant for employment because of race, color, religion, sex, national origin, age, or handicap. (Ref. Title VII of the Civil Rights Act of 1964 as amended.)

- 2) The holder a demployees shall not discriminaded by segregation or otherwise against any per on the basis of race, color, igion, sex, national origin, age or handicap, y curtailing or refusing to furnish accommodations, facilities, services, or use privileges offered to the public generally. (Ref. Title VI of the Civil Rights Act of 1964 as amended, Section 504 of the Rehabilitation Act of 1973. Title IX of the Education Amendments, and the Age Discrimination Act of 1975.)
- 3) The holder shall include and require compliance with the above nondiscrimination provisions in any subcontract made with respect to the operations under this permit.
- 4) Signs setting forth this policy of nondiscrimination to be furnished by the Forest Service will be conspicuously displayed at the public entrance to the premises, and at other exterior or interior locations as directed by the Forest Service.
- 5) That the Forest Service shall have the right to enforce the foregoing nondiscrimination provisions by suit for specific performance or by any other available remedy under the laws of the United States or the State in which the breach or violation occurs.
- Insurance. The holder shall have in force public liability insurance B. covering: (1) property damage in the amount of TWENTY-FIVE THOUSAND dollars (\$25,000), and (2) damage to persons in the minimum amount of ONE HUNDRED THOUSAND dollars (\$10,000) in the event of death or injury to one individual and the minimum amount of THREE HUNDRED THOUSAND dollars (\$300,000) in the event of death or injury to more than one individual. The coverage shall extend to property damage, bodily injury, or death arising out of the holder's activities under the permit including, but not limited to, the occupancy or use of the land and the construction, maintenance, and operation of the structures, facilities, or equipment authorized by this permit. Such insurance shall also name the United States as a co-insured and provide for specific coverage of the holder's contractually assumed obligation to indemnify the United States. The holder shall send an authenticated copy of its insurance policy to the Forest Service immediately upon issuance of the policy. The policy shall also contain a specific provision or rider to the effect that the policy will not be canceled or its provisions changed or deleted before thirty (30) days written notice to the Forest Supervisor, Eldorado National Forest, 100 Forni Road, Placerville, CA 95667, by the insurance company.

Rider Clause (For Insurance Companies). It is understood and agreed that the coverage provided under this policy will not be canceled or its provisions changed or deleted before thirty (30) days of receipt of written notice to the Forest Supervisor, Eldorado National Forest, 100 Forni Road, Placerville, CA 95667, from the insurance company.

- C. Construction Safety. The holder shall carry on all operations in a skillful manner, having due regard for the safety of employees; and shall safeguard with fences, barriers, fills, covers, or other effective devices, pits, cuts, and other excavations which otherwise would unduly imperil the life, safety, or property of other persons.
- D. Risk and Hazards. Avalanches, rising waters, high winds, falling limbs or trees, and other hazards are natural phenomena in the Forest that present risks which the holder assumes. The holder has responsibility of inspecting the site, lot, right-of-way, and immediate adjoining area for dangerous trees, hanging limbs, and other evidence of hazardous conditions and, after securing permission from the Forest Service, of removing such hazards.

- E. Refuse Disposal. The holder shall dispose of refere resulting from this use, including waste terials, garbage, and rubbish all kinds, in the following manner: Transported to a qualified landfill dump.
- F. <u>Indemnification of United States</u>. The holder shall indemnify the United States against any liability for damage to life or property arising from the occupancy or use of National Forest lands under this permit.

21. Development and Construction

A. Building and Service System Plans. All plans and specifications for the buildings shall be prepared by an architect licensed in the State in which the building will be located. The plans shall be in accordance with the El Dorado County Building Code.

Building plumbing shall be in accordance with the National Plumbing Code. The electrical system shall be in accordance with the National Electrical Code. Other systems shall be designed in accordance with recognized standards.

Plans shall be submitted to the authorized officer for approval prior to beginning construction.

The holder shall submit to the authorized officer a certification by the architect or engineer who inspected construction that the building has been constructed in accordance with the approved plans before the building is approved for use.

22. Resource and Improvement Protection

A. <u>Water Pollution</u>. No waste or byproduct shall be discharged into water if it contains any substance in concentrations which will result in harm to fish and wildlife, or to human water supplies.

Storage facilities for materials capable of causing water pollution, if accidentally discharged, shall be located so as to prevent any spillage into waters or channels leading into water, that would result in harm to fish and wildlife or to human water supplies.

- B. Esthetics. The holder shall protect the scenic esthetic values of the area under this permit, and the adjacent land, as far as possible with the authorized use, during construction, operation, and maintenance of the improvements.
- C. <u>Erosion Control</u>. Slope stabilization and the prevention of soil erosion and gullying throughout the permitted area and adjacent lands will be accomplished by: carrying out the provisions of an erosion control plan prepared by the holder and approved by the authorized officer.

23. Fire Protection

- A. Fire Equipment. The holder shall install fire extinguishers and fire fighting apparatus of types, of capacities, in numbers, and at locations approved by the authorized officer. This equipment shall be in readiness at all times for by the authorized officer.
- B. Fireworks. No fireworks shall be stored or used on the land covered by this permit, or in the structures thereon.

- C. Butane and Proper Installations. All butane, propane, or other liquiried petroleum gas expenses and regulations of the State.
- D. <u>Electrical Wiring</u>. All electrical equipment and facilities installed and operated shall conform to the National Electrical Code and the equipment must have been approved by the American Insurance Association.

24. Fees and Payments

A. Late Payment Interest Charge. Pursuant to the Federal Claims Collection Act of 1966, as amended, 31 USC 3101, et seq., and regulations at 7 CFR Part 3, Subpart B, an interest charge shall be assessed on any payment not made by the payment due date. Interest shall be assessed using the most current rate prescribed by the United States Department of the Treasury's Fiscal Requirements Manual (TFRM-6-8020.20). Interest shall accrue from the date the payment was due. In addition, the cost of processing and handling the overdue payment shall be added to the amount due.

A penalty of 6 percent per year shall be assessed on any payment overdue in excess of 90 days from the payment due date.

Payments will be credited on the date received by the designated collection officer or deposit location. If the payment due date(s) falls on a nonworkday, the interest and penalty charges shall not apply until the close of business of the next workday.

B. Statement of Camp Use. The permittee will provide the District Ranger, Placerville Ranger District, 4260 Eight Mile Road, Camino, CA 95709, on or before October 1 annually, a statement of actural camp use by priority program categories for statistical purposes and for possible future fee calculation purposes. No retroactive adjustment will be made due to schedule changes or program cancellations.

25. General Provisions

A. Advertising. The holder, in advertisements, signs, circulars, brochures, letterheads, and like materials, as well as orally, shall not misrepresent in any way, either the accommodations provided, the status of it's permit or the area covered by it or tributary thereto.

The fact that the permitted area is located on the Eldorado National Forest shall be made apparent in all of the holder's brochures and advertising regarding use and management of the area and facilities under permit.

- B. Use by Other Groups. This permit is issued with the understanding that the holder will make the camp and facilities available for use by other groups and organizations to the extent possible to obtain the greatest total use during the year: Provided, that the use by other groups does not conflict with the scheduled use by the holder. The holder will furnish the authorized officer annually on or before May 1, a schedule of use, organizations using, and planned number of users.
- C. Regulating Services and Rates. The Forest Service shall have the authority to check and regulate the adequacy and type of services provided the public and to require that such services conform to satisfactory standards. The holder may be required to furnish a schedule of prices for sales and services authorized by the permit. Such prices and services may be regulated by the Forest Service: Provided, that the holder shall not be required to charge prices lower than those charged by comparable or competing enterprises.

- D. <u>Implied Permiss</u> Nothing in this permit shal construed to imply permission to buil or maintain any structure not ecifically named on the face of this permit, or approved by the authorized officer in the form of a new permit or permit amendment.
 - E. Area Access. The holder agrees to permit the free and unrestricted access to and upon the premises at all times for all lawful and proper purposes not inconsistent with the intent of the permit or with the reasonable exercise and enjoyment by the holder of the privileges thereof.
 - F. <u>Disputes</u>. Appeal of any provisions of this authorization or any requirements thereof shall be subject to the appeal regulations at 36 CFR 251, Subpart C (54 FR 3362, January 23, 1989), or revisions thereto.
 - G. <u>Fencing permission</u>. No fences shall be erected upon the premises, except by written permission of the authorized.
 - H. Animals and fowl. No animals or fowl, other than household pets, shall be kept upon the premises.
 - I. <u>Services Not Provided</u>. This permit is for the occupancy of land for the purposes stated and does not provide for the furnishing of road maintenance, water, fire protection, or any other such service by a Government agency, utility, association, or individual.
 - J. <u>Signs</u>. No signs or advertising devices shall be erected on the area covered by this permit, or highways leading thereto, without prior approval by the Forest Service as to location, design, size, color, and message. Erected signs shall be maintained or renewed as necessary to neat and presentable standards, as determined by the Forest Service.
 - K. Holder Representative. The holder or a designated representative shall be present on the premises at all times when the facilities are open to the public. The holder will notify the District Ranger in writing who the representative will be.
 - L. <u>Forest Service Representative</u>. The Forest Service representative for this special-use permit is: Placerville District Recreation Officer, 4260 Eight Mile Road, Camino, CA 95709.
 - M. Operating Plan. The holder or designated representative shall prepare and annually revise by May 1 (Month/Day) an Operating Plan. The plan shall be prepared in consultation with the authorized officer or designated representative and cover all operations, regardless of season, as appropriate. The provisions of the Operating Plan and the annual revisions shall become a part of this permit and shall be submitted by the holder and approved by the authorized officer or their designated representative prior to commencing operations. The plan shall outline the holder's activities that will protect public health and safety and the environment and shall include sufficient detail and standards to enable the Forest Service to monitor operations for compliance.
 - N. <u>Disputes</u>. Appeal of any provisions of this authorization or any requirements thereof shall be subject to the appeal regulations at 36 CFR 251, Subpart C (54 FR 3362, January 23, 1989), or revisions thereto.
- 26. Superseded Permit. This permit supersedes a special-use permit designated: FLUR # 1024-01 signed by Joseph Harn, Forest Supervisor dated 3/19/75.

Public reporting burden this collection of informatic if requested, is estimated to average 1 hour per response to prepare or update operation and/or maintenance plan; average 1 hour per response for inspection reports; and an average of 1 hour for each request that may include such things as reports, logs, facility and user information, sublease information, and other similar miscellaneous information requests. This includes the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Department of Agriculture, Clearance Officer, OIRM, AG Box 7630, Washington D.C. 20250; and to the Office of Management and Budget, Paperwork Reduction Project (OMB # 0596-0082), Washington, D.C. 20503.

16. Leases or Agreements

The Camp Sacramento site is leased by the City of Sacramento from the U.S. Forest Service, Eldorado National Forest. The Camp Sacramento Erosion Control and Habitat Improvement project application does not involve any modification of the lease or the acquisition of new leases.



Forest Service Eldorado National Forest Placerville Ranger District 4260 Eight Mile Road Camino, CA 95709 (530) 644-2324 (Voice) (530) 647-5344 (TTY)

File Code: 2720

Date: September 8, 2010

Sierra Nevada Conservancy 11521 Blocker Drive, Suite 205 Auburn, CA 95603

Subject: Letter of Support for the "Camp Sacramento Erosion Control and Habitat Improvement Project" Grant Proposal under the Sierra Nevada Conservancy Proposition 84 Grants Program.

Dear Sierra Nevada Conservancy Grant Administrators:

On November 7, 2006, California voters passed Proposition 84, the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coast Protection Bond Act of 2006. Proposition 84 includes \$54 million for the Sierra Nevada Conservancy (SNC) to distribute to eligible organizations for the protection and restoration of rivers, lakes and streams, their watersheds and associated land, water and other natural resources. I feel that Camp Sacramento's erosion control and habitat improvement project exemplifies the type of project that not only meets the intent of Proposition 84, but also the program guidelines for the Sierra Nevada Conservancy's Pre-Project Planning grants program.

Camp Sacramento is a high sierra camp operated by the City of Sacramento Parks and Recreation Department. The camp is located along Highway 50, about 3 miles east of Strawberry, at an elevation of 6500 feet. The City of Sacramento leases the land from the U.S. Forest Service, Eldorado National Forest. For 89 years, the camp has provided recreational opportunities of the residents of Sacramento and other communities. Erosion from camp during rainfall events and snowmelt is a contributor of suspended sediment to the South Fork American River. The erosion comes from unpaved and compacted roads, denuded slopes, and disturbed areas in camp. Over the years of operation, campers have formed new walking trails and parking areas which have resulted in areas being denuded of low-growing shrubs that help break-up raindrop impact and reduce erosion. This has led to runoff carrying sediment to the river resulting in a water quality impact to the South Fork American River. Areas in camp that show signs of erosion such as gullies or exposed roots will be stabilized and revegetated. Controlling the runoff in camp will eliminate the uncontrolled flow that tends to concentrate and erode the soil.

The El Dorado County Resource Conservation District, on behalf of the City of Sacramento, has brought together the resources of various agencies and community organizations in a collaborative effort to ensure pre-planning, design, and implementation measures are comprehensive and cost effective. This collaborative approach to resource management is unique



and ensures funding contributions from the SNC are leveraged only to the extent to ensure successful project implementation.

The Eldorado National Forest has provided extensive time in working with the El Dorado County Resource Conservation District and the City of Sacramento in the planning and implementation components of the project. We anticipate a strong involvement with pre-project planning including environmental compliance. Furthermore, the goal of the proposal is to improve recreational opportunities in the Eldorado National Forest and to develop a Master Plan for Camp Sacramento.

Thank you for your consideration in the approval of the Camp Sacramento Erosion Control and Habitat Improvement Project grant application. If I can be of further assistance, please feel free to contact my Recreation officer, Cathy Bounds, at 530-647-5304.

Please feel free to give me a call if you have any questions or need additional information.

Thank you for your support and assistance.

Sincerely,

Cindy Oswald, for DUANE A. NELSON

Cindy 80 swald

District Ranger



DEPARTMENT OF PARKS AND RECREATION

CITY OF SACRAMENTO CALIFORNIA

2450 MEADOWVIEW ROAD SACRAMENTO, CA 95832 PH 916-808-7753 FAX 916-808-4060

September 7, 2010

Sierra Nevada Conservancy 11521 Blocker Drive, Suite 205 Auburn, CA 95603

Subject: Letter of Support for the "Camp Sacramento Erosion Control and Habitat Improvement Project" Grant Proposal under the Sierra Nevada Conservancy Proposition 84 Grants Program.

Dear Sierra Nevada Conservancy Grant Administrators,

On November 7, 2006, California voters passed Proposition 84, the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coast Protection Bond Act of 2006. Proposition 84 includes \$54 million for the Sierra Nevada Conservancy (SNC) to distribute to eligible organizations for the protection and restoration of rivers, lakes and streams, their watersheds and associated land, water, and other natural resources. I feel this project exemplifies the type of project that not only meets the intent of Proposition 84, but also the program guidelines for the Sierra Nevada Conservancy's Pre-Project Planning grants program.

Camp Sacramento is a high sierra camp operated by the City of Sacramento, Parks and Recreation Department. The camp is located along Highway 50, about 3 miles east of Strawberry, at an elevation of 6,500 feet. The City of Sacramento leases the land from the U.S. Forest Service, Eldorado National Forest. For 89 years, Camp Sacramento has provided recreational opportunities for the residents of Sacramento and other communities. Erosion from camp during rainfall events and snowmelt is a contributor of suspended sediment into the South Fork American River. The erosion comes from unpaved and compacted roads, denuded slopes, and disturbed areas in camp. Over the years of operation, campers have formed trails and driving areas that have expanded and left some areas of camp denuded of low-growing shrubs, which help break-up raindrop impact and reduce erosion. This has led to runoff carrying sediment to the river, resulting in a water quality impact to the South Fork American River. Areas in camp that show signs of erosion such as gullies or exposed roots will be stabilized and revegetated. Controlling the runoff in camp will eliminate the uncontrolled flow that tends to concentrate and erode the soil.

The El Dorado County Resource Conservation District, on behalf of the City of Sacramento, has brought together the resources of various agencies and community organizations in a collaborative effort to ensure that pre-planning, design and implementation measures are

comprehensive and cost effective. This collaborative approach to resource management is unique and ensures funding contributions, from the SNC, are leveraged only to the extent to ensure successful project implementation.

The Eldorado National Forest has provided extensive time in working with the El Dorado County Resource Conservation District and the City of Sacramento in the planning and implementation components of the project. We anticipate a strong involvement with pre-project planning including environmental compliance. Furthermore, the goal of the proposal, to improve recreational opportunities in the Eldorado National Forest, is closely aligned with our goals with respect to our Camp Sacramento Master Plan.

Thank you for your consideration in the approval of the Camp Sacramento Erosion Control and Habitat Improvement Project grant application. If I can be of further assistance, please feel free to contact me at (916) 808-7753.

Please feel free to give me a call, if you have any questions or need additional information.

Thank you for your support and assistance.

Laura J. Bjornsen Superintendent



Friends of Camp Sacramento is a volunteer organization formed to support Camp Sacramento which is operated by the City of Sacramento, Department of Parks and Recreation under a special use permit on the Eldorado National Forest. We strive to increase public awareness and to provide financial support to enhance the outdoor experience for all campers.

E-mail: info@www.friendsofcamp sacramento.com

Web Site: www.friendsofcamp sacramento.com September 8, 2010

Dear Ms. Marquez:

Friends of Camp Sacramento is a volunteer organization formed to support Camp Sacramento which is operated by the City of Sacramento, Department of Parks and Recreation under a special use permit on the Eldorado National Forest. We strive to increase public awareness and to provide financial support to enhance the outdoor experience for all campers

Friends of Camp Sacramento is a non-profit public benefit corporation and is not organized for the private gain of any person. It is organized under the Nonprofit Public Benefit Corporation Law for public and charitable purposes.

Friends of Camp Sacramento would like to extend our support on behalf of Camp Sacramento for their grant application. This grant would assist with much needed improvements around Camp; to decrease erosion; define parking spaces; get ADA compliant; and improve recreation opportunities.

If we can be of any further assistance feel free to contact us.

Regards,

Chrisy & Zach Jones
President
president@friendsofcampsacramento.com

17. California Environmental Quality Act (CEQA)

Compliance with CEQA will be achieved with funding through the Sierra Nevada Conservancy Proposition 84 Grants program Category II Pre-Project Planning. Therefore, CEQA compliance is not applicable for the Camp Sacramento Erosion Control and Habitat Improvement project application.

18. National Environmental Policy Act (NEPA)

Compliance with NEPA will be achieved with funding through the Sierra Nevada Conservancy Proposition 84 Grants program Category II Pre-Project Planning. Therefore, NEPA compliance is not applicable for the Camp Sacramento Erosion Control and Habitat Improvement project application.

19. Regulatory Requirements/Permits

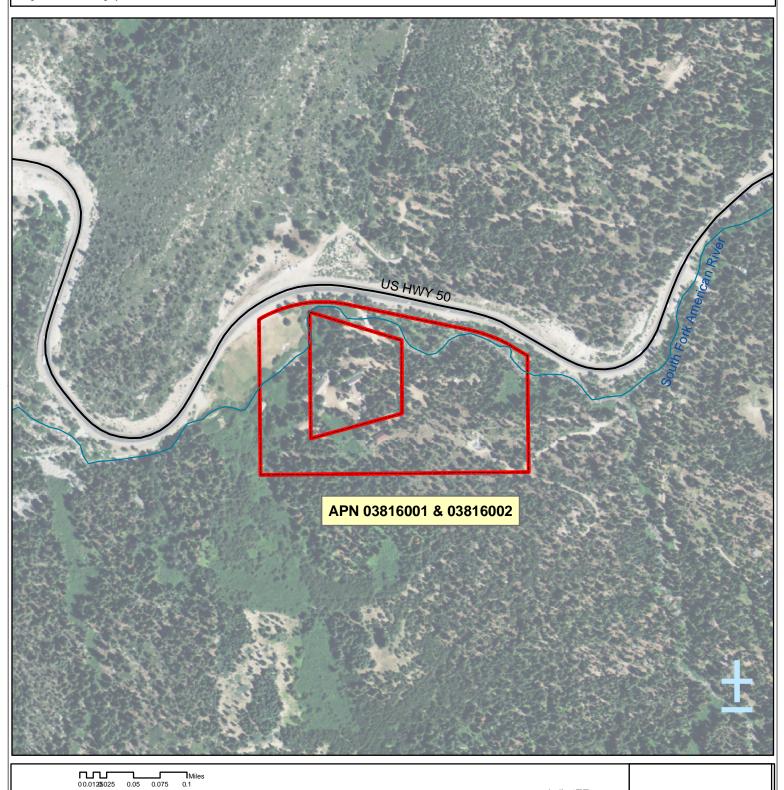
Besides NEPA and CEQA compliance documents no other regulatory requirement and/or permits are necessary. None of the project will occur within waters of the United States, there are no threatened or endangered species within project boundaries, and there are no historic sites found within Camp Sacramento. Therefore, no other Federal, State, or local agency regulatory requirements/permits are needed.

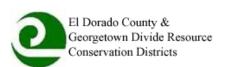
Date: September 2010

Camp Sacramento Erosion Control and Habitat Improvement Parcel Map w/ County Assessor's Parcel Number

Field Office: Placerville Service Center

Agency: RCD Image: 2009 NAIP Imagery





County Major Roads rivers

1:5,677



Date: September 2010

Camp Sacramento Erosion Control and Habitat Improvement Project Topographic Map

Field Office: Placerville Service Center Agency: RCD Image: 2009 NAIP Imagery

